

Adopted 2016-2017 Budget June, 2016

	Actual 2014-2015	Revised 2015-2016	Adopted 2016-2017
REVENUE			
Local	303,800	307,721	296,852
State	11,691	14,074	14,074
Federal	45,864	46,358	43,439
TOTAL REVENUE	361,355	368,153	354,365
EXPENDITURES			
Instruction			
Basic Programs	148,293	164,212	161,702
Added Needs	45,864	46,358	43,439
Instructional Staff	3,433	3,450	2,500
General Administration	12,444	13,944	14,369
Fiscal Services	17,206	17,644	15,961
Business			
Operations and Maintenance	60,437	56,950	41,527
Pupil Transportation	70,357	70,300	70,300
Support Services	324	321	321
Community Service	205	550	550
Transfers Out and Other Transactions	5,341	7,802	7,802
TOTAL EXPENDITURES AND OTHER TRANSACTIONS	363,904	381,531	358,471
EXCESS REVENUE (EXPEND.)	(2,549)	(13,378)	(4,106)
FUND BALANCE (July 1)	714,154	711,605	698,227
FUND BALANCE (June 30)	711,605	698,227	694,121