

**BUDGET OVERVIEW - Arvon Township School****Adopted Budget 2015-2016 June 2015**

	<b>Actual 2013-2014</b>	<b>Revised 2014-2015</b>	<b>Adopted 2015-2016</b>
<b>REVENUE</b>			
Local	304,817	303,787	310,296
State	7,283	11,682	11,409
Federal	41,630	45,864	42,527
<b>TOTAL REVENUE</b>	<b>353,730</b>	<b>361,333</b>	<b>364,232</b>
<b>EXPENDITURES</b>			
Instruction			
Basic Programs	138,841	148,332	155,602
Added Needs	41,630	45,864	42,527
Instructional Staff	3,387	3,600	3,600
General Administration	11,208	12,541	13,300
Fiscal Services	15,400	17,206	16,300
Business			
Operations and Maintenance	38,740	60,713	54,864
Pupil Transportation	70,401	70,357	70,357
Support Services	324	324	324
Community Service	491	275	295
Transfers Out and Other Transactions	4,298	5,341	5,875
<b>TOTAL EXPENDITURES AND OTHER TRANSACTIONS</b>	<b>324,720</b>	<b>364,553</b>	<b>363,044</b>
<b>EXCESS REVENUE (EXPEND.)</b>	<b>29,010</b>	<b>(3,220)</b>	<b>1,188</b>
<b>FUND BALANCE (July 1)</b>	<b>685,144</b>	<b>714,154</b>	<b>710,934</b>
<b>FUND BALANCE (June 30)</b>	<b>714,154</b>	<b>710,934</b>	<b>712,122</b>